

## ALAMEDA-CONTRA COSTA TRANSIT DISTRICT

COMPARISON OF OPERATIONS OF RICHMOND DIAL-A-RIDE AND SIMILAR FIXED ROUTES

WEEK ENDING 4/19/75

	FIXED ROUTE #55	FIXED ROUTE #68	DIAL-A-RIDE
Passenger Fares	\$ 563	\$ 1,128	\$ 1,509
Net Operating Costs	3,491	6,076	20,874
Net Operating Loss	\$ 2,928	\$ 4,948	\$ 19,365
Revenue Passengers	3,544	6,278	6,036
Revenue Miles	2,454	3,707	9,894
Platform (bus) hours	186	299	934
Net Operating Loss per Passenger	\$ .83	\$ .79	\$ 3.21
Net Operating Loss per Mile	1.19	1.33	1.96
Revenue per bus hour	\$ 3.04	\$ 3.78	\$ 1.62
Cost per bus hour	18.82	20.33	22.35
Net Operating Loss per bus hour	\$ 15.78	\$ 16.55	\$ 20.73
Passengers per bus hour	19	21	6

Note: These fixed routes do not operate on Sunday  
while Dial-A-Ride operates all 7 days each week.

LDW:eb  
5-22-75

ALAMEDA-CONTRA COSTA TRANSIT DISTRICT  
SUMMARY OF RICHMOND DIAL-A-RIDE OPERATIONS  
FOR 34 WEEKS ENDED MAY 10, 1975

WEEK NO.	WEEK ENDING	PASSENGER FARES	FAREBOX REVENUE PER MILE	OPERATING COSTS	NET OPERATING LOSS	REVENUE PASSENGERS	NET OPERATING LOSS PER PASS.	MILES	NET OPERATING LOSS PER MILE
1 to 22	9/16/74 - 2/15/75	\$ 28,828	\$ .14	\$ 487,147	\$ 458,319	115,318	\$ 3.97	199,023	\$ 2.30
23	2/22	1,161	.16	18,978	17,817	4,645	3.84	7,240	2.46
24	3/1	1,177	.16	17,297	16,120	4,709	3.42	7,267	2.22
25	3/8	1,249	.17	17,692	16,443	4,996	3.29	7,535	2.18
26	3/15	1,321	.16	20,217	18,896	5,283	3.58	8,437	2.24
27	3/22	1,362	.16	19,786	18,424	5,450	3.38	8,762	2.10
28	3/29	1,374	.16	19,913	18,539	5,494	3.37	8,583	2.16
29	4/5	1,452	.16	22,228	20,776	5,806	3.58	9,320	2.23
30	4/12	1,531	.15	21,509	19,978	6,121	3.26	10,008	2.00
31	4/19	1,509	.15	20,874	19,365	6,036	3.21	9,894	1.96
32	4/26	1,410	.16	21,357	19,947	5,642	3.54	8,920	2.24
33	5/3	1,429	.16	20,311	18,882	5,717	3.30	8,672	2.18
34	5/10	1,547	.17	20,441	18,894	6,189	3.05	9,136	2.07
Total - Last 12 Weeks		\$16,522	\$ .16	\$ 240,603	\$ 224,081	66,088	\$ 3.39	103,774	\$ 2.16
Total - 9/16/74 - (34 Weeks) 5/10/75		\$45,350	\$ .15	\$ 727,750	\$ 682,400	181,406	\$ 3.76	302,797	\$ 2.25
Estimate for next 18 Weeks		27,846	.17	367,938	340,092	111,402	3.05	164,448	2.07
Total for Year (52 Weeks)		\$73,196	\$ .16	\$1,095,688	\$1,022,492	292,808	\$ 3.49	467,245	\$ 2.19
Original Estimate		\$ 115,000	\$ .19	\$ 992,000	\$ 877,000	460,000	\$ 1.91	600,000	\$ 1.46
Adjust to Current Cost Levels		- 0 -	- 0 -	121,000	121,000	- 0 -	.26	- 0 -	.20
ORIGINAL ESTIMATE Adjusted to Current Cost Levels		\$ 115,000	\$ .19	\$1,113,000	\$ 998,000	460,000	\$ 2.17	600,000	\$ 1.66